

Kolarctic CBC 2014-2020

Information in Luleå 2017-01-31

by Kairi Pääsuke



Kolarctic CBC

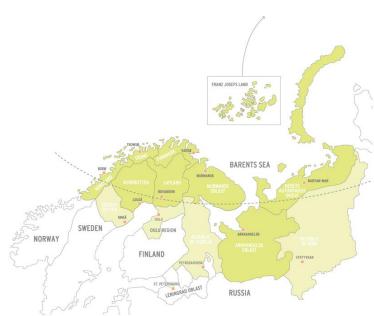


The Programme continues the work of previous programmes funding the cooperation between the North Calotte and North-West Russia

- Kolarctic ENPI CBC 2007-2013
- Kolarctic Neighbourhood Programme (a sub-programme of Interreg North III 2000-2006), and
- Barents Interreg II 1995-1999



Kolarctic CBC 2014-2020



Programme area



Core regions

Finland: Lapland

Sweden: Norrbotten

Norway: Finnmark, Troms, Nordland

Russia: Murmansk region, Arkhangelsk region, Nenets district

Adjoining regions

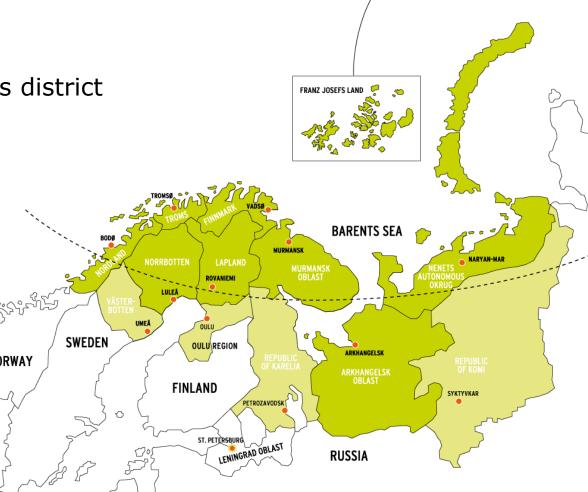
Finland: Oulu region

Sweden: Västerbotten

Russia: Republic of Karelia, Republic of Komi

Major social, economic and cultural centre

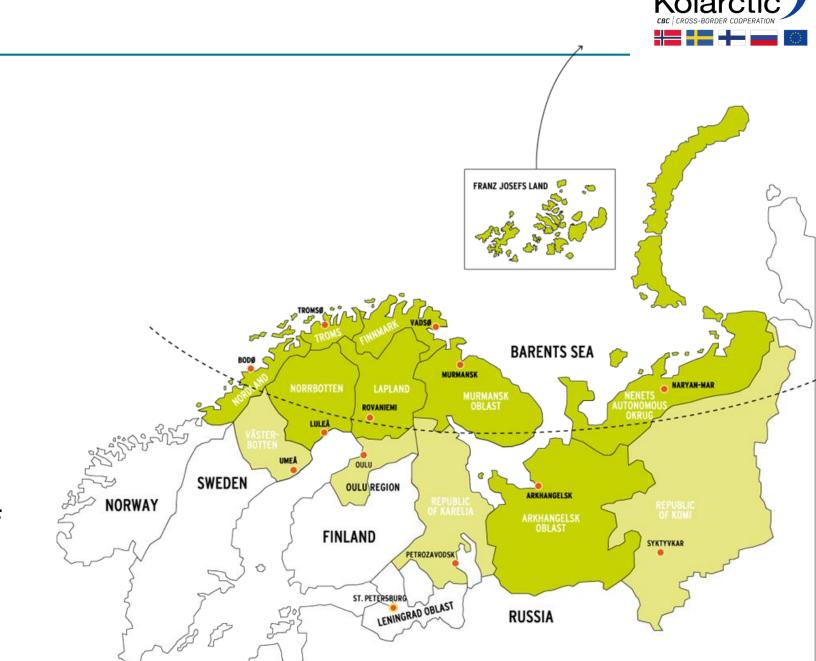
Russia: City of St. Petersburg



Programme area

Maximum 20 % of the Programme financing can be used to finance activities of the Lead Partners and Partners from:

- adjoining regions,
- major social, economic and cultural centre,
- outside of the defined regions – IF the participation of these partners support the goals of the Barents region cooperation or of the Euro-Arctic development.



Programme area and Partners



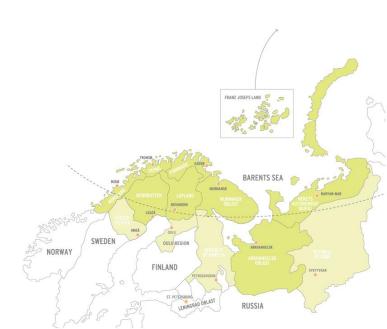
- At least one partner from the Russian part of the programme area, and one partner from the EU part of the programme area
- One partner from the Russian part of the programme area and one partner from the Norwegian part of the programme area is a possible case in e.g. oil production or fisheries projects etc



Kolarctic offices



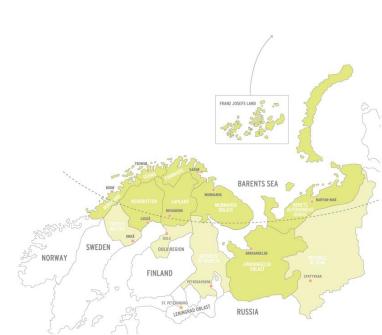
http://kolarctic.info/contact-us/



Financing plan



EU-financing total	24,7 M€
ENI funds	12,35 M€
 European Regional Development Fund (ERDF) 	12,35 M€
National co-financing	24,7 M€
Finland and Sweden	12,35 M€
Russian Federation	12,35 M€
Norwegian Kolarctic financing and national co-financing	14,0 M€
Norwegian Kolarctic financing	7,0 M€
National co-financing	7,0 M€
Committed financing total	<u>63,4 M€</u>



Indicative financial allocation for the 1st Call for Proposals



Indicative financial allocation for the 1st Call for Proposals		
Combined programme financing *)	Norwegian Kolarctic financing	Total
13 333 710	4 000 000	17 333 710

 st)EU-financing, Finnish and Russian co-financing



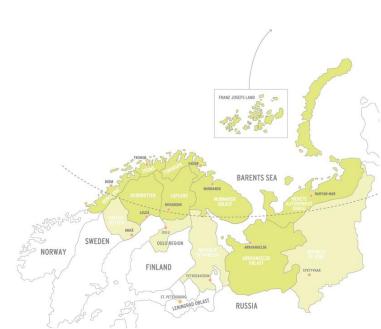
The Joint Operative Programme - Kolarctic CBC





Challenges? Problems? Needed steps to further development?

- Programme strategy from page 36
- Logical framework
- Priority axes Results Monitoring and Evaluation Plan



Value of Cross Border Cooperation



Strukturer för samverkan – gränsöverskridande nätverk (lära känna varandra/varandras verksamhet)

- Relevanta aktörer identifieras
- Nya kontakter knyts
- Kontakter stärks
- Förutsättningar skapas för fortsatt samarbete

Ömsesidig kunskapsöverföring – lokalt mervärde (lära av varandra)

- Utbyte av kunskap mellan projektets parter till främjande för verksamheter på båda sidor om gränsen
- "Vi lär av andra, andra lär av oss"

Gemensam problemlösning – gemensamt mervärde (lära tillsammans)

- Projektets parter, samt eventuellt avnämare och målgrupp, delar ett gemensamt problem
- Lösning uppnås genom att arbeta tillsammans



Cross Border Cooperation as a Tool



Överbryggande av gränshinder

 Projekt som syftar till att överbrygga gränshinder; juridiska, administrativa, fysiska eller upplevda gränshinder

Gränsen som resurs

 Projekt som ser likheter och skillnader över gränsen som en nödvändig resurs för att skapa resultat och gemensamt lärande, ex. vis kunskap, forskning, experter, etc

Utnyttjande av kritisk massa

 Projekt som använder potentialen att arbeta över gränsen som en förutsättning för att skapa resultat, ex. vis större underlag av företag, studenter, turister, etc

Priority axes



1. Viability of arctic economy, nature and environment

Business and SME development

Environmental protection, climate change adaptation and mitigation

2. Fluent mobility of people, goods and knowlegde

Business and SME development

Environmental protection, climate change adaptation and mitigation

Improvement of accessibility to the regions, development of sustainable and climate-proof transport and communication networks and systems

Promotion of border management and border security, mobility and migration management

Horizontal: Local cross-border people-to-people cooperation, - Environment and gender equality -Support to education, research, technological development and innovation

Priority axes



- The strategy of the programme (→ what kind of projects are we looking for)
- Choose
- One of the two priority axes, and then
- One of the Thematic Objectives under it (pages 41 47)



Your project? Your Logical framework





What are your challenges/problems?
 Identify key problems

Could cooperation help?
 Identify potential stakeholders – target group, end users, stakeholders, co-financiers

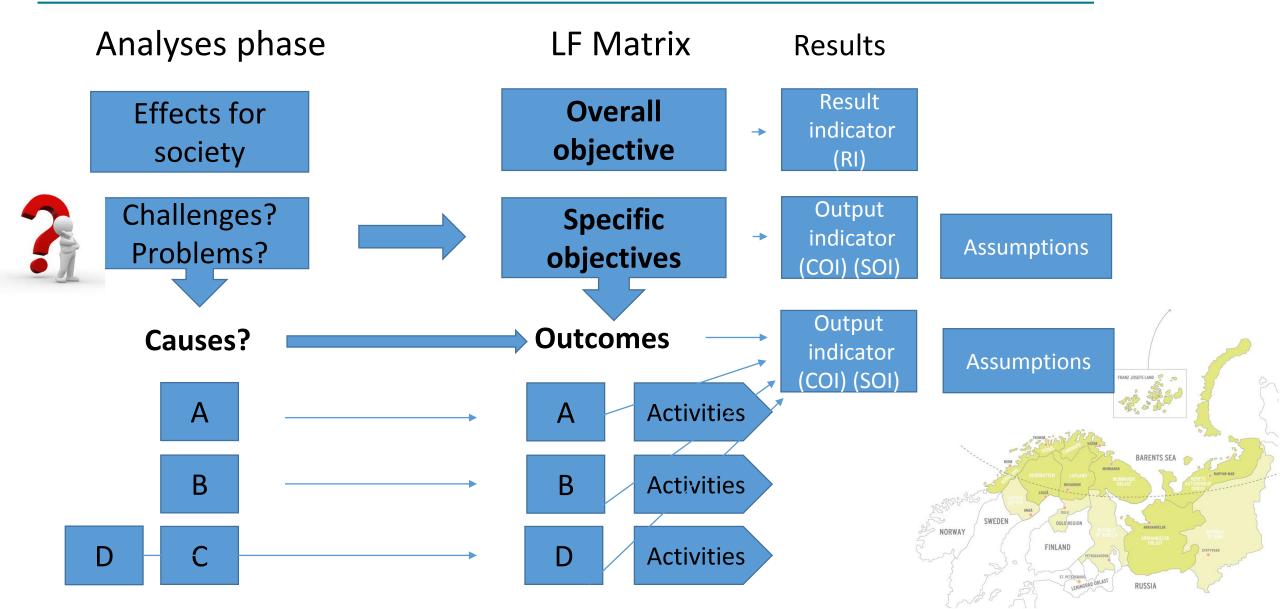


Objective analysis – developing solutions from the identified problems

 Do the objectives match Kolarctic thematic objectives?

Logical framework (LF) matrix





From application to decision



Project applications The monitoring

system, PROMAS for Programme's management

Eligibility check of the applications

Evaluation of the application's eligibility will be conducted by the Managing Authority (MA), Branch Offices

MA **BOs**

Quality and relevance of applications

Evaluation of the application's quality and relevance will be conducted by the **Regional Assessment** Groups (RAG) in each

participating country

Russia

Finland

Sweden

The final decision on approval or rejection of the project applications

Decision making procedure will be conducted **by the Joint Monitoring Committee**

JMC

Norway

FINLAND

BARENTS SEA

Indicative timelines for the 1st and 2nd Call for Proposals Kolarctic



1st Call for Proposals 23.1.-15.3.2017

Administrative and eligibility check (by MA and BOs) 16.3.-31.3.2017

Ouality and relevance evaluation (RAG meetings) 3.4.-21.4.2017

Decisions by the JMC (JMC meeting chaired by Norway) 5.-9.6.2017

Grant Contract preparation (MA and **Lead Partners**) June-August 2017

2nd Call for Proposals 11.9.-10.11.2017

Administrative and eligibility check (by MA and BOs) 13.11.-1.12.2017

Quality and relevance evaluation (RAG meetings) 4.12.-22.12.2017

Decisions by the JMC (JMC meeting chaired by Finland) January 2018

Grant Contract preparation (MA and Lead Partners) January-March 2018

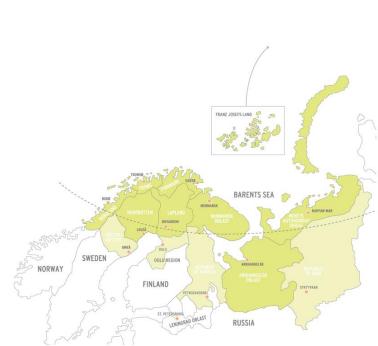


Kolarctic CBC 2014-2020 - PROMAS



- Guidelines First Call for Proposal
- PROMAS MANUAL
- Lead Partner responsible for the application
- Appendix
- Partnership
- Summary
- Communication and Visibilty Actions
- PROMAS closing 2017-03-15 at 17.00 finish time!

Follow your application in PROMAS!

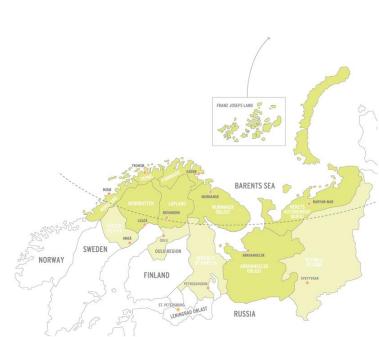


Kolarctic CBC 2014-2020 - PROMAS



Relevance

- Problem analysis
- Overall objective if the project
- Specific objective of the project
- Why is cbc needed for reaching the objective?
- Contribution to the cross-cutting issues

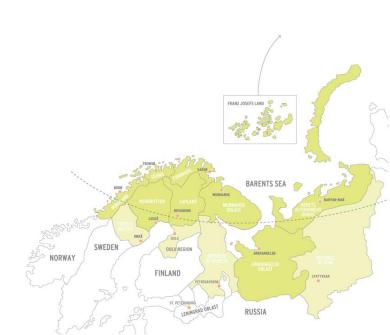


Kolarctic CBC 2014-2020



Relevance

- Objective
- Thematic indicators
- Project specific indicators
- Work plan
- Activity planner
- Sustainability (the ability of a project to maintain its outputs)



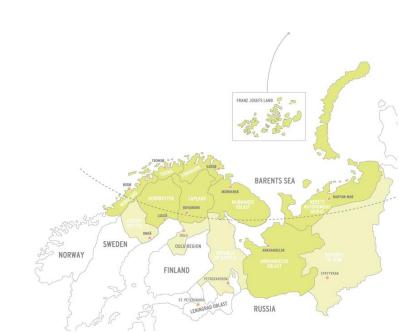
Kolarctic CBC - Financing



- 50% EU or Kolarctic funding
- At least 10 % own contribution

- Detailed partnership budget as appendix
- Procurement

State Aid Regulations / De minimis







Vad skulle kunna äventyra projektets genomförande?

- Förseningar i leveranser
- Ändringar i projektledningen
- Problem med likviditet
- Brist på engagemang

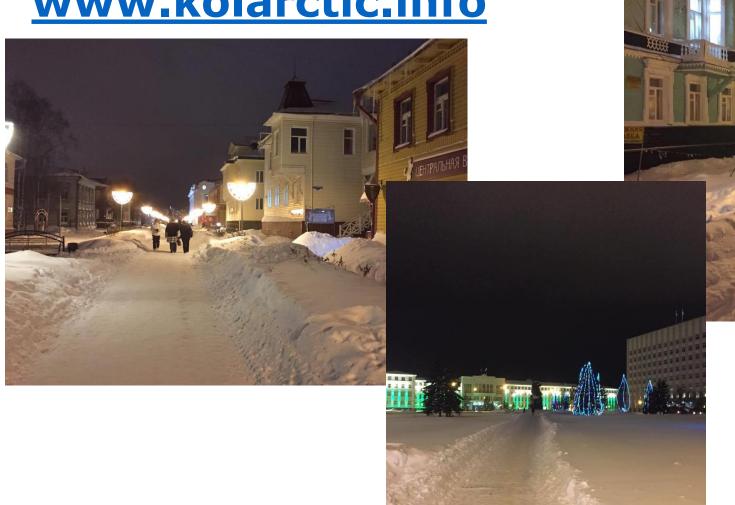


- Beslutsgång i olika länder - Kulturskillnader

Thank your for attention!



Kolarctic webbpage www.kolarctic.info



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