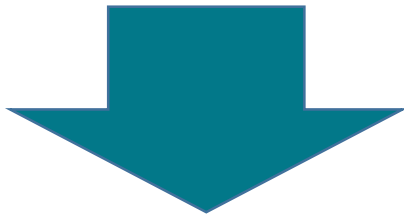




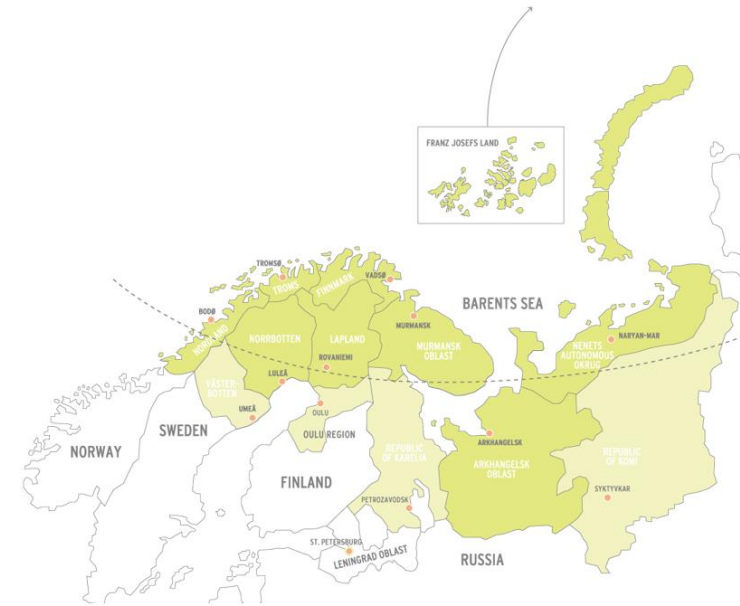
Kolarctic CBC

The Programme continues the work of previous programmes funding the cooperation between the North Calotte and North-West Russia

- Kolarctic ENPI CBC 2007-2013
- Kolarctic Neighbourhood Programme (a sub-programme of Interreg North III 2000-2006), and
- Barents Interreg II 1995-1999



- **Kolarctic CBC 2014-2020**



Programme area

Core regions

Finland: Lapland

Sweden: Norrbotten

Norway: Finnmark, Troms, Nordland

Russia: Murmansk region, Arkhangelsk region, Nenets district

Adjoining regions

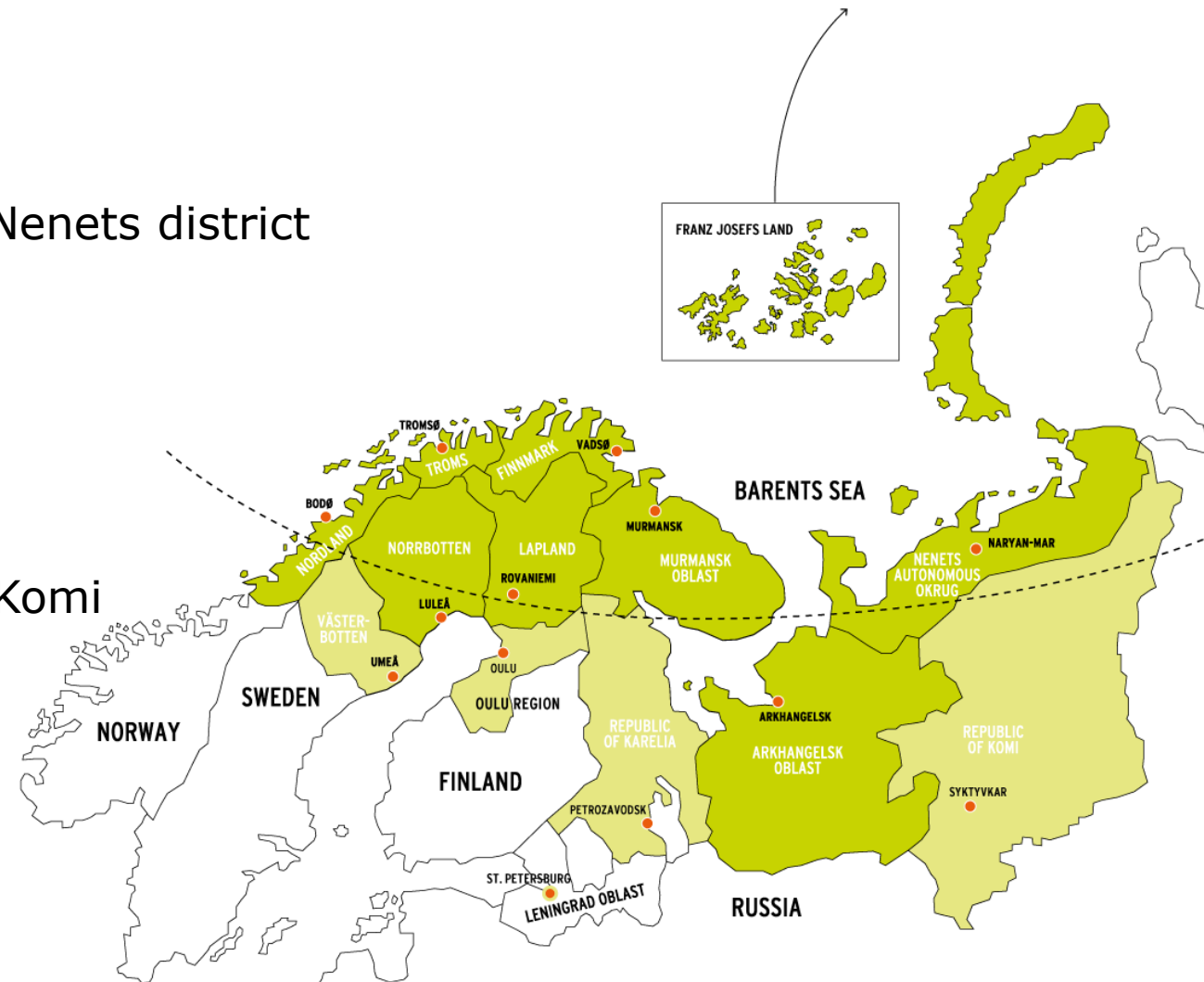
Finland: Oulu region

Sweden: Västerbotten

Russia: Republic of Karelia, Republic of Komi

Major social, economic and cultural centre

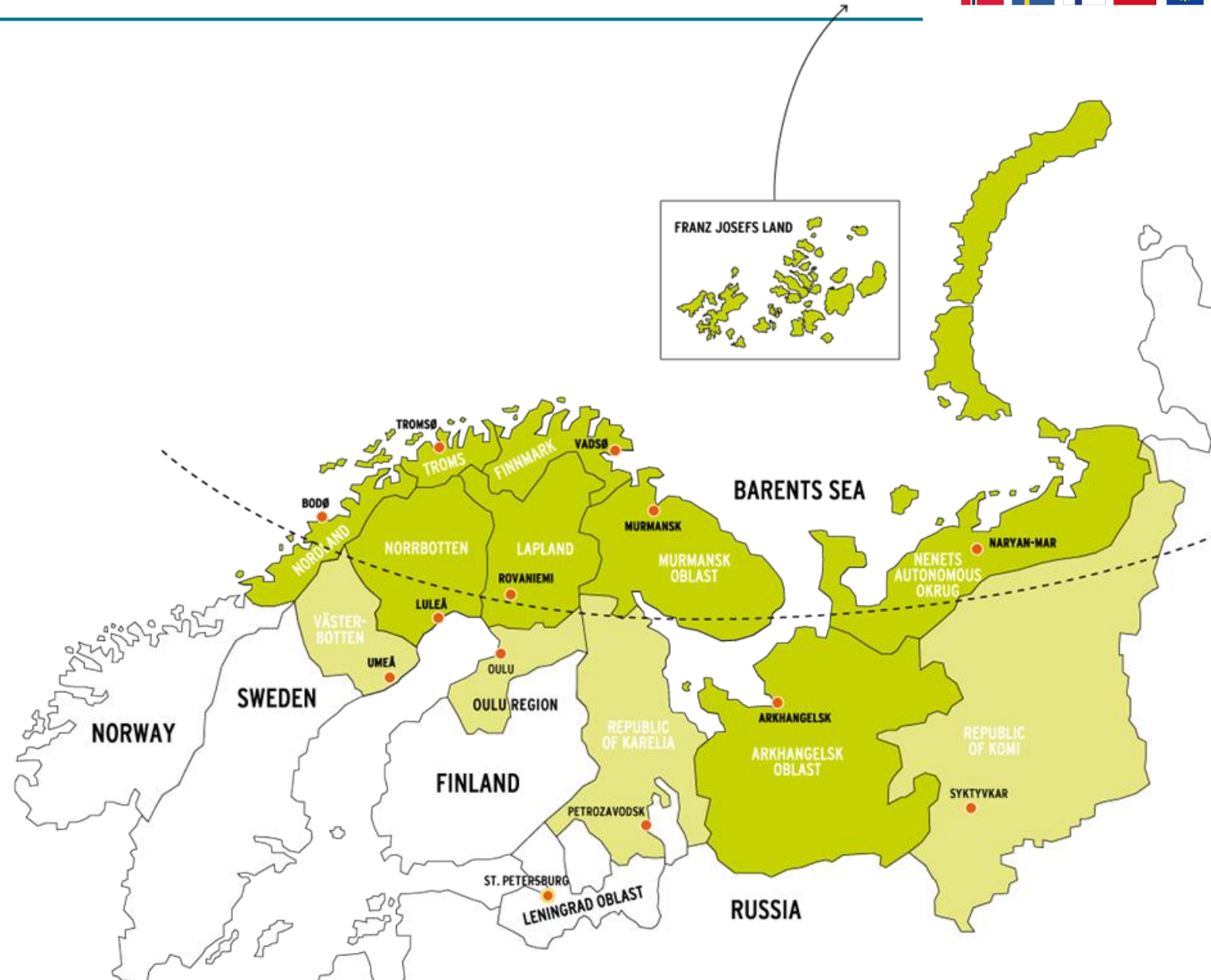
Russia: City of St. Petersburg



Programme area

Maximum 20 % of the Programme financing can be used to finance activities of the Lead Partners and Partners from:

- adjoining regions,
- major social, economic and cultural centre,
- outside of the defined regions – IF the participation of these partners support the goals of the Barents region cooperation or of the Euro-Arctic development.



Programme area and Partners

- At least one partner from the Russian part of the programme area, and one partner from the EU part of the programme area
- One partner from the Russian part of the programme area and one partner from the Norwegian part of the programme area is a possible case in e.g. oil production or fisheries projects etc



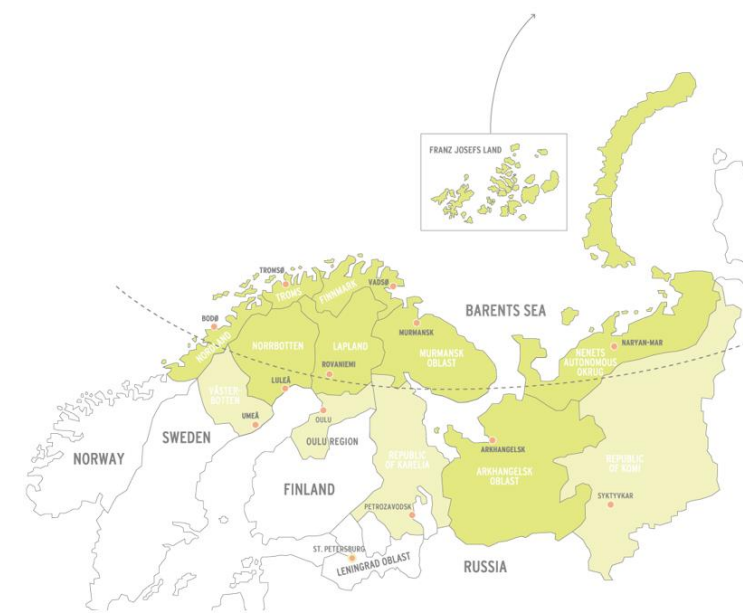
Kolarctic offices

- <http://kolarctic.info/contact-us/>



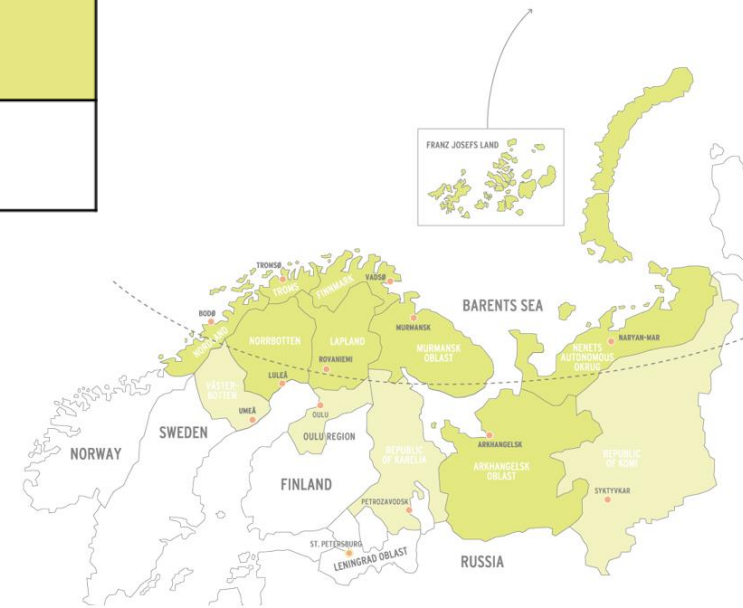
Financing plan

EU-financing total	24,7 M€
• ENI funds	12,35 M€
• European Regional Development Fund (ERDF)	12,35 M€
National co-financing	24,7 M€
• Finland and Sweden	12,35 M€
• Russian Federation	12,35 M€
Norwegian Kolarctic financing and national co-financing	14,0 M€
• Norwegian Kolarctic financing	7,0 M€
• National co-financing	7,0 M€
<u>Committed financing total</u>	<u>63,4 M€</u>



Indicative financial allocation for the 1st Call for Proposals

Indicative financial allocation for the 1st Call for Proposals		
Combined programme financing *)	Norwegian Kolarctic financing	Total
13 333 710	4 000 000	17 333 710
*)EU-financing, Finnish and Russian co-financing		



The Joint Operative Programme – Kolarctic CBC

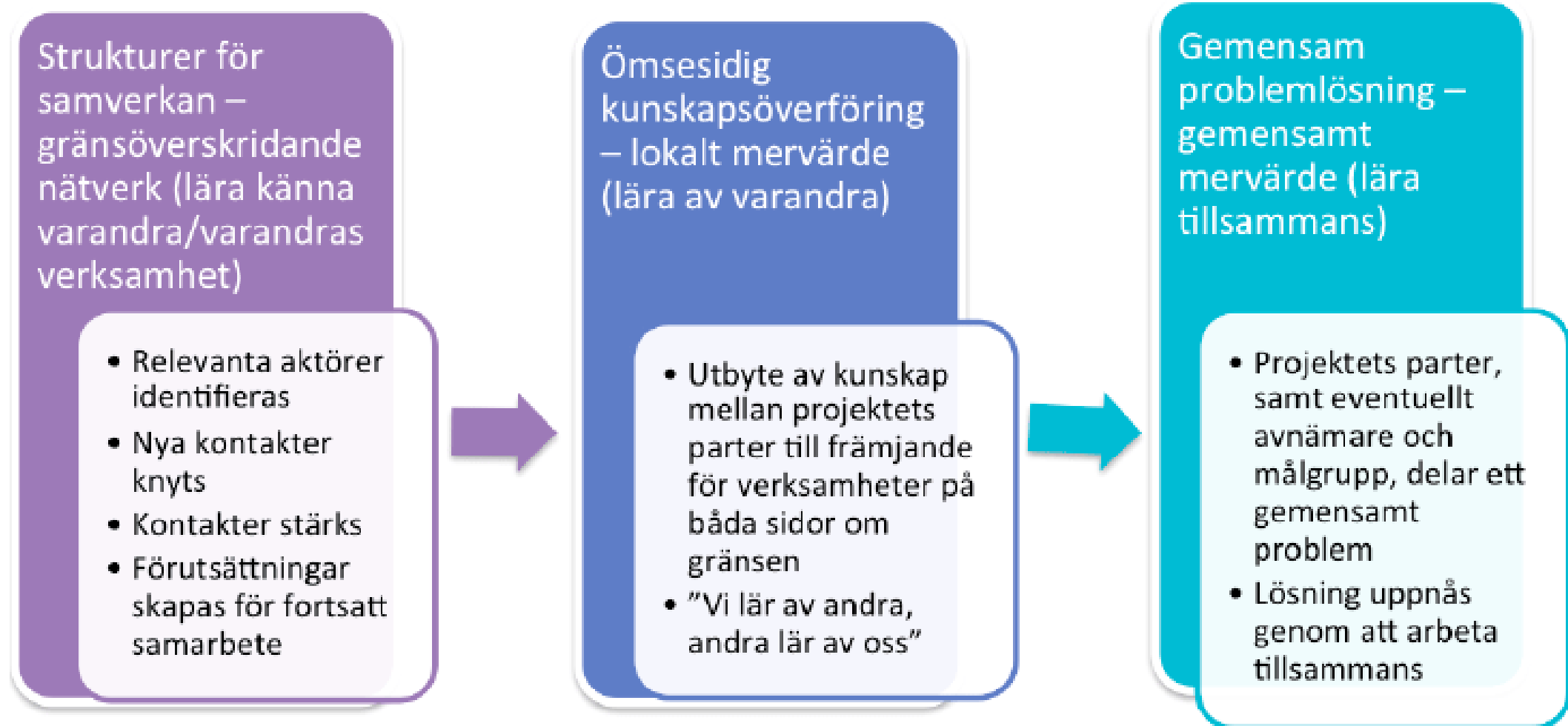


Challenges? Problems?
Needed steps to further
development?

- **Programme strategy** – from page 36
- **Logical framework**
- **Priority axes – Results – Monitoring and Evaluation Plan**



Value of Cross Border Cooperation



Cross Border Cooperation as a Tool

Överbryggande av gränshinder

- Projekt som syftar till att överbrygga gränshinder; juridiska, administrativa, fysiska eller upplevda gränshinder

Gränsen som resurs

- Projekt som ser likheter och skillnader över gränsen som en nödvändig resurs för att skapa resultat och gemensamt lärande, ex. vis kunskap, forskning, experter, etc

Utnyttjande av kritisk massa

- Projekt som använder potentialen att arbeta över gränsen som en förutsättning för att skapa resultat, ex. vis större underlag av företag, studenter, turister, etc

Priority axes

1. Viability of arctic economy, nature and environment

Business and SME development

Environmental protection, climate change adaptation and mitigation

2. Fluent mobility of people, goods and knowledge

Business and SME development

Environmental protection, climate change adaptation and mitigation

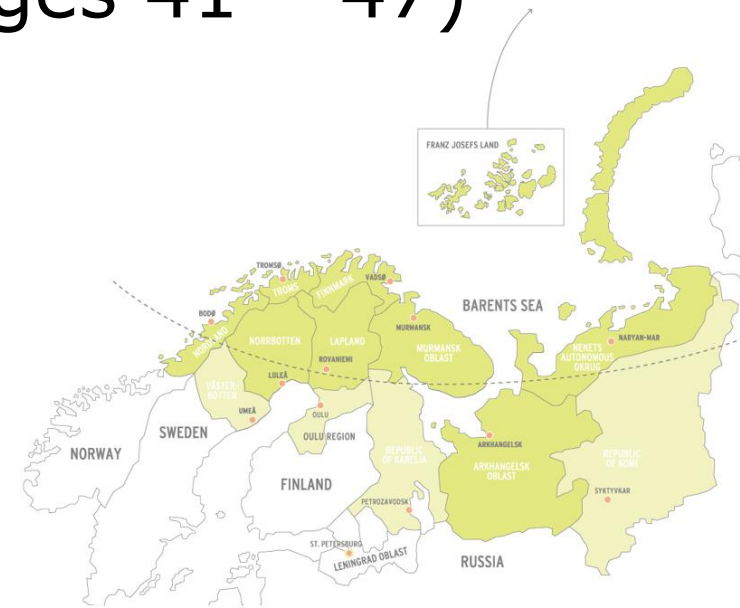
Improvement of accessibility to the regions, development of sustainable and climate-proof transport and communication networks and systems

Promotion of border management and border security, mobility and migration management

Horizontal: Local cross-border people-to-people cooperation, - Environment and gender equality
-Support to education, research, technological development and innovation

Priority axes

- **The strategy of the programme** (→ what kind of projects are we looking for)
- **Choose**
 - One of the two priority axes, and then
 - One of the Thematic Objectives under it (pages 41 – 47)



Your project? Your Logical framework



- **What are your challenges/problems?**

Identify key problems

- **Could cooperation help?**

Identify potential stakeholders – target group, end users, stakeholders, co-financiers



- **Objective analysis** – developing solutions from the identified problems

- **Do the objectives match Kolarctic thematic objectives?**



Logical framework (LF) matrix

Analyses phase

LF Matrix

Results

Effects for society

Overall objective

Result indicator (RI)

Challenges?
Problems?

Specific objectives

Output indicator (COI) (SOI)

Assumptions

Causes?

Outcomes

Output indicator (COI) (SOI)

Assumptions

A

A

Activities

B

B

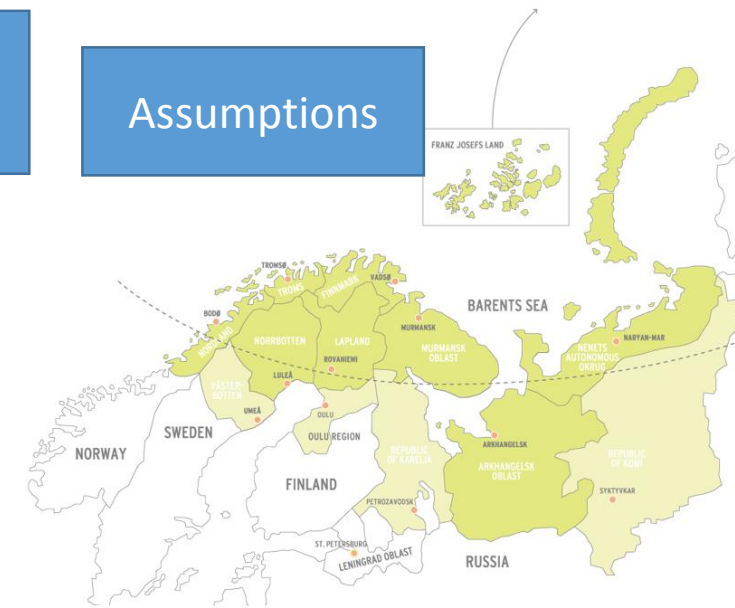
Activities

D

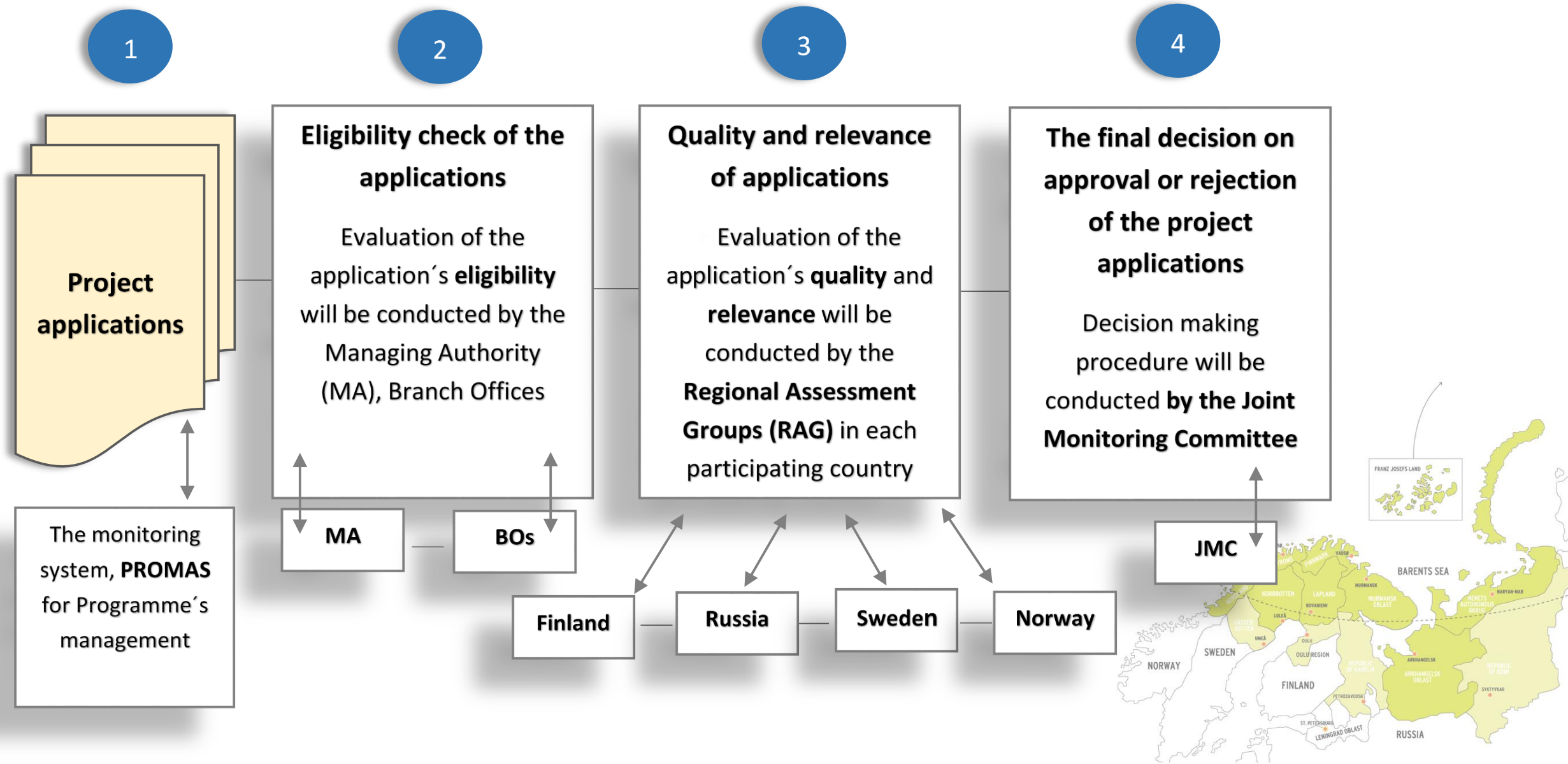
C

D

Activities



From application to decision



Indicative timelines for the 1st and 2nd Call for Proposals



Kolarctic CBC 2014-2020 - PROMAS

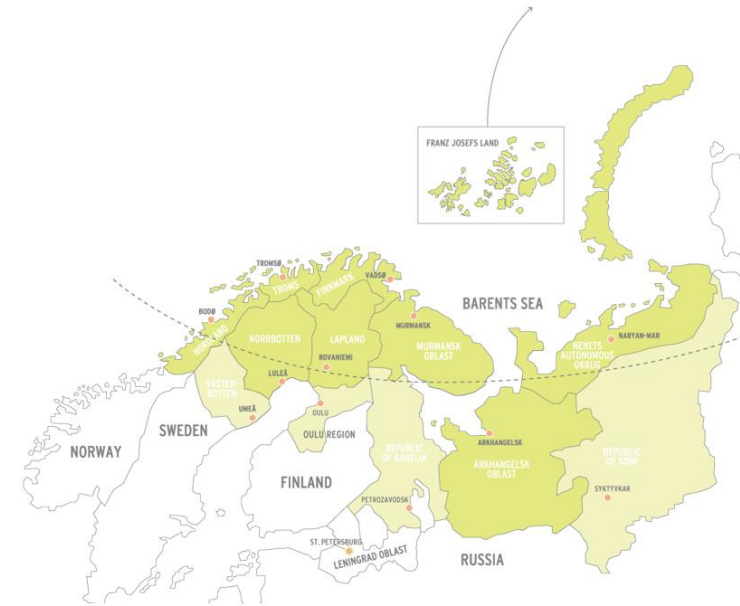
- Guidelines – First Call for Proposal
- PROMAS MANUAL
- Lead Partner responsible for the application
- Appendix
- Partnership
- Summary
- Communication and Visibility Actions
- PROMAS closing 2017-03-15
at 17.00 finish time!

Follow your application in PROMAS!



Relevance

- **Problem analysis**
- **Overall objective if the project**
- **Specific objective of the project**
- **Why is cbc needed for reaching the objective?**
- **Contribution to the cross-cutting issues**



Relevance

- Objective
- Thematic indicators
- Project specific indicators
- Work plan
- Activity planner
- Sustainability (the ability of a project to maintain its outputs)



Kolarctic CBC - Financing

- 50% EU or Kolarctic funding
- At least 10 % own contribution
- Detailed partnership budget as appendix
- Procurement
- State Aid Regulations / De minimis



Risk Management Analysis

Vad skulle kunna äventyra projektets genomförande?

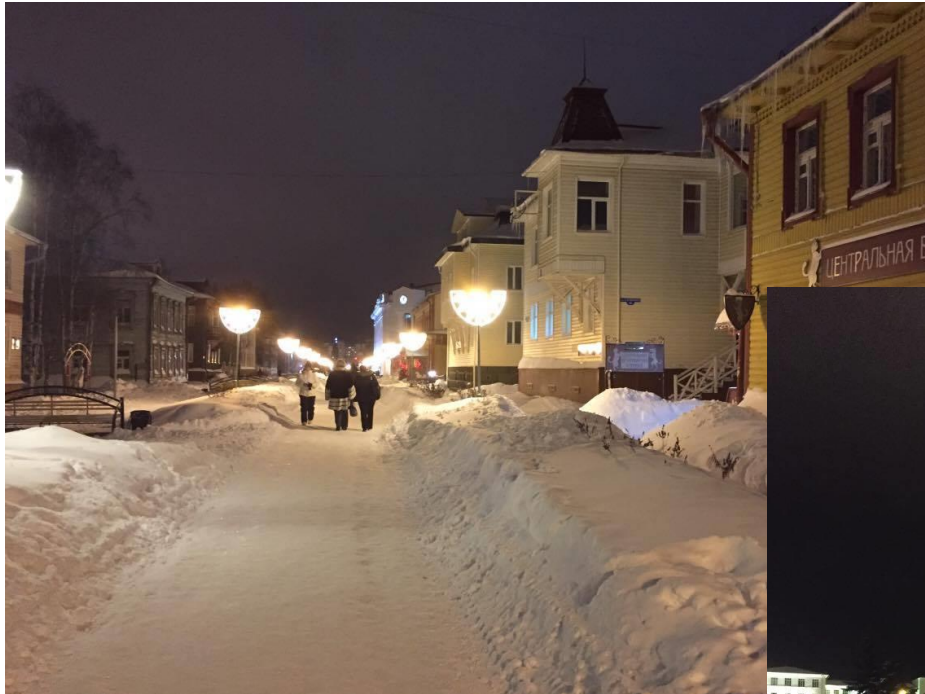
- **Förseningar i leveranser**
- **Ändringar i projektledningen**
- **Problem med likviditet**
- **Brist på engagemang**



-
- **Beslutsgång i olika länder - Kulturskillnader**

Thank you for attention!

Kolarctic webpage www.kolarctic.info



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